



To: The State Board for Community Colleges and Occupational Education

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Student Access Goal 1: All Coloradans shall have access to comprehensive community college programs. Performance Measure: Uptime percentage of Banner for applications during high registration periods.

Ongoing Banner performance: Banner performance during the January registration periods has been uninterrupted. Between January 1st and January 23rd over 1 million student transactions were processed in the Banner system. The highest activity date was January 10th with 90,129 student transactions processed in a single day. Other systems have remained stable with the exception of a 18 hour outage for direct login to D2L. Access was available through the Portal which is the preferred method of access.

Student Success Goal 3: Colorado Students shall have the opportunity to succeed through high quality, cutting-edge instruction and educational services. Performance measure: Develop additional measures of success as we move forward with the data system, including development of measures that identify students' educational goals and their progress toward completion of these goals.

CCCOOnline: Enrollment: CCCOnline's Spring registration is open. Session 1 (15 week classes) starts on January 23 and Session 2 (10 week classes) starts on February 27. Spring 2011 numbers are as of January 24, 2012.

Spring 2012 – as of 1/24/2012

2012 Spring total enrollments – 22,440
2011 Spring total enrollments – 21,615
Up 3.82% compared to previous year

2012 Spring Unduplicated Headcount – 14,886
2011 Spring Unduplicated Headcount – 14,409
Up 3.31% compared to previous year

2012 Spring FTE – 2,480.27
2011 Spring FTE – 2,367.87
Up 4.75% compared to previous year

2012 Spring estimated number of sections offered – 1,040
2011 Spring number of sections offered – 963
Up 8.00% compared to previous year

Degree Works: All colleges are live on Degree Works. We will no longer report on this unless there are significant changes in our current configuration.

Operational Excellence Goal 1: The financial stability of the system's institutions and the physical safety of its students shall be ensured.

Voice Over Internet Telephony (VOIP): The VoIP consolidation project is moving ahead as planned. At this point in time we have received the licensing and server hardware necessary to start building out the environment. The routers are shipping as of this writing and are expected to arrive over the next couple of weeks. We have been busy over the past several weeks collecting current system configurations, circuit information and other critical information that Cisco's advanced services team will be needing in the coming weeks when they arrive on campus. We have hired the second VoIP Administrator position and he will be starting on the 1st of February. As a part of the overall implementation, redundant systems will be housed at FRCC and PPCC, along with the primary system at Lowry. RRCC staff has indicated in the past week that they are underway with the network upgrade at their campuses to support the VoIP deployment but will not be ready to go until after July 2012. Following is the preliminary schedule of the deployment. These dates are tentative, but have been approved by the college IT Directors in consultation with their college. We are on track to complete all sites by the end of June 2012 although implementation at RRCC depends on their completing their network upgrade. Based on when the routers are received TSJC and CCA may be done in the same week and not over separate times.

Equipment installation and migration of System Office	1/1/12 – 2/11/12
TSJC	2/12/12 – 2/25/12
CCA	2/26/12 – 3/10/12
CNCC	3/11/12 – 3/24/12
LCC	3/25/12 – 4/7/12
FRCC	4/8/12 – 4/21/12
NJC	4/22/12 – 5/5/12
PPCC	5/6/12 – 5/19/12
ACC	5/20/12 – 6/2/12
PCC	6/3/12 – 6/16/12
RRCC	6/17/12 – 6/30/12

SmartNet Consolidation: SmartNet contracts are complete and the final numbers will be sent to the colleges this week. This project is considered complete.

Wide Area Network Bandwidth Upgrades: WAN bandwidth upgrades are nearing completion, with CNCC Rangeley and Craig, PCC Mancos and Canyon City, MCC Burlington and Wray remaining.

Data Warehouse: New development on a Financial Operational Ledger cube has been completed and is currently being tested to better meet Finance reporting needs. Development is also underway on a Compensated Absences report that should save several hundred person-hours each year. Development continues on a number of new reports and user testing is underway on many more. Access and use of the warehouse continues to increase.

Imaging: The Financial Aid (FA) Imaging pilot continues. The three pilot schools, LCC, CNCC, and TSJC continue to use the new BDMS imaging system. CCCS received the Beta version of the new release for FA on December 27th. Because January registration period is a moratorium period for changes to production the new release will not be installed into production until February. Training for the remaining FA schools has been completed and a mid-February go-live is planned. Beta version for Finance and HR is underway and anticipated release in February for Finance and March for HR.

Higher One: Cashiering is currently live for the two pilot schools, CCA and RRCC and also for LCC, OJC, MCC, and NJC. CNCC, CCA, CCD and PPCC started their implementation in December and will be live by March. FRCC, TSJC, and PCC will begin implementation in February and live by May.

Banner Hardware: All hardware has been installed and upgraded to Oracle 11g for Banner and the ODS. Conversion of SSB and INB to new hardware is planned for February. This was delayed from December because we were too closed to our start of semester moratorium.

Flexible Registration: Two schools, ACC and RRCC will be piloting flexible registration for the continuing (community) education. This project is scheduled to begin the last week of February with an anticipated go-live in May.

Course Signals: Two schools, ACC and PPCC will be piloting Course Signals (early alert) as well as CCCOnline. Installation is currently being worked on and a kick-off is planned for the first week in February with an anticipated go-live in April. The remaining schools will be implemented in a phased approach after the pilot with a goal to have all colleges up for Fall 2012 semester.